

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 010 - Bond Retirement and Interest

Bond Retirement and Interest

This activity includes principal and interest on outstanding long-term bond debt of the State of Washington, and costs associated with bond sales. Staff who administer bond sales and debt management are not included in this agency. They are included in the Office of the State Treasurer.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Debt Service

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$922,455,000	\$678,889,000	\$243,566,000	0.0	\$974,958,000	\$734,719,000	\$240,239,000	0.0

Expected Results:

Issuance and management of the state's debt in an efficient and cost-effective manner at the lowest possible risk in accordance with federal and state regulations.